



Pupil premium grant expenditure: 2015/16

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	105
Total number of pupils eligible for PPG	11
Amount of PPG received per pupil	£1320 + £300 for military family
Total amount of PPG received	£14, 820

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)		
	2015-2014 (pupils at end of academic year))	2015-2016 (pupils at end of the academic year)
Number of pupils making expected progress in English	100%	N/A
Number of pupils making expected progress in maths	100%	N/A

Summary of PPG spending 2015/16
Objectives in spending PPG: To ensure emotional needs are not a barrier to learning All pupils able to participate fully in school life At least good progress and to close attainment gap with non fsm pupils

Nature of Support:

Successful Learners

Teaching Assistant and intervention

Trip/music lesson financial support

Achievement for All

Nurture Group and school counsellor

Outcomes to date:

Pupils are well supported with their academic work and intervention is in place as a response to any misunderstanding or to help close the gap. Pupils are able to, or are learning how to, regulate their emotions and this is enabling them to be ready to learn in the classroom. All pupils are included in all activities. The breakfast and after school club provide an informal environment for pupils to develop their social skills and to prepare for the day ahead.

Record of PPG spending by item/project 2015/16

Item/project	Cost	Objective	Outcome/Impact
Teaching assistant support	£4420	To ensure there is support and intervention as a response in order to help close the academic gap to the expected national standard.	Pupils are supported with their AfA targets in class and in intervention sessions. This has led to good progress.
TA training	£500	Training to ensure that all TAs have the skills to provide high quality support.	Confident TAs with a range of skills.
Successful Learners	£1500	To give pupils the skills to become confident, independent learners.	Pupils are able to work independently. Resilience of some pupils has increased.
OPAL - Outdoor play and learning	£2000	To ensure playtimes are stimulating and social skills at these times are developed.	Pupil behaviour in the 'after lunch' slot is not so much of an issue. Behaviour is calmer at these free times.
Achievement for All	£1000	To ensure pupils make at least good progress in order to close the gap with non PP pupils. Training for staff to ensure they have the skills to focus on and support these pupils.	Structured conversations and target setting have meant that parents and teachers have a focus on needs. Parental engagement has increased and attendance for some pupils has improved.

Out of school club	£800	To provide play opportunities for pupils to develop social skills.	Pupils are able to access breakfast and after school club. This has helped pupils develop social skills and also to have a calm start to the day.
Swimming	£200	Inclusion and to ensure all pupils have their entitlement to the national curriculum.	All pupils accessed swimming.
Trips/residential	£200	As above and to provide experiences for pupils that they might not otherwise have.	All pupils accessed trips, residential visits and other extra-curricular activities.
School counsellor	£500	To support pupils with emotional needs.	Pupils are able to manage their emotions in a more positive way. They can or are learning which behaviours are acceptable.
Nuture Group	£100	To develop social skills and help build confidence and resilience.	Increase in pupils' resilience, social skills and well being

Total PPG received	£14 820
Total PPG expenditure	£11 220
PPG remaining	£3600